

**Annexure-A**

**Tentative Action plan for the year 2020-21 under Workshed Scheme for Khadi Artisans**

(Physical in numbers & Financial in Rs. In lakhs)										
Sr. No.	Name of the SO/DO	Target for 2019-20				Achievement for 2019-20		Target for 2020-21		Remarks
		Artisans Covered		Total Workshed	Financial	Total Workshed	Financial	Physical (Indl WS)	Financial	
		Indl	Group							
1	SO, Shimla	17	35	20	24.20	20	12.10	15	9.00	UC Pending
2	SO, Chandigarh	35	0	35	21.00	35	21.00	20	12.00	
3	SO, Jaipur	59	0	59	35.40	59	17.70	30	18.00	UC Pending
4	DO, Bikaner	54	0	54	32.40	54	16.20	30	18.00	UC Pending
5	SO, Kolkata	118	0	118	70.80	118	35.40	100	60.00	UC Pending
6	SO, Raipur	122	0	122	73.20	122	73.20	75	45.00	
7	SO, Lucknow	54	90	60	68.40	60	68.40	75	45.00	
8	DO, Gorakhpur	176	75	181	135.60	181	67.80	75	45.00	UC Pending
9	DO, Varanasi	235	75	240	171.00	240	171.00	100	60.00	
10	SO, Bangalore	117	0	117	70.20	117	70.20	75	45.00	
11	DO, Hubli	59	75	64	65.40	64	65.40	50	30.00	
12	SO, Chennai	118	10	119	74.80	119	74.80	75	45.00	
13	SO, Vijaywada	59	0	59	35.40	59	17.70	0	0.00	Refunded of Rs.17.70 lakh in 19-20
14	DO, Vizag	59	0	59	35.40	59	17.70	0	0.00	Refunded of Rs.17.70 Lakh in 19-20
15	SO, Guwahati	118	0	118	70.80	118	70.80	93	55.80	
16	SO, Shillong	26	0	26	15.60	26	15.60	0	0.00	UC Pending
17	DO, Nagpur	0	0	0	0.00	0	0.00	20	12.00	
	<b>Total</b>	<b>1426</b>	<b>360</b>	<b>1451</b>	<b>999.60</b>	<b>1451</b>	<b>815.00</b>	<b>833</b>	<b>499.80</b>	

This Directorate has issued a letter to SO/DOs for submission of demand for the year 2020-21 vide letter dated 18.03.2020 (Digital No. 269169 dated 18.03.2020), demand not received from SO/DOs so far. The target for Individual Worksheds for the year 2020-21 is fixed on the basis of performance achieved in the year i.e. 2019-20.

  
**Dy. Director I/c (Khadi)**