

### Results Framework Document (RFD) Achievement during the year 2013-14 (30.11.2013)

Objectives	Weight	Action	Criteria /Success Indicator	Unit	Relative Weight	Target Excellent	Achieve-ment up to 30.11.13	% of achieve-ment
1. Growth and development of KVI	22	1.1 Promotion of KVI through cluster based approach	1.1.1 SFURTI clusters, which have registered increase in production during the year	Number of Clusters	6.0	35	35	100 %
			1.1.2 Identification of potential clusters for development under SFURTI	Number	3.0	40	21	53 %
			1.1.3 Increasing earnings of Village Industry artisans in clusters over the previous year	%	3.0	10	10	100 %

		1.2 Marketing support to KVI	1.2.1 Entrepreneurs provided support for participation in International Fairs/Exhibitions	Number of participants	4.0	50	10	20 %
			1.2.2 Number of Domestic Fairs & Exhibitions organized / co-sponsored	Number of Fairs	4.0	175 (20 under Marketing and 155 under PMEGP)	89 (9+80)	51 %
		1.3 Evaluation and restructuring of existing delivery	1.3.1 Obtaining approval of competent authority of all schemes of KVI sector on the basis of evaluation	Date	2.0	1.10.13	Draft reports are expected in the first week of December	

2. Creation of new enterprises	47	2.1 Creation of new micro Enterprises through PMEGP	2.1.1 New units sanctioned in 2013-14	Number of Units	20.0	60,000	14430	24.05 %
			2.1.2 New units sanctioned in 2013-14 in NER	Number of Units	5.0	6,000	1766	29.43 %
			2.1.3 Physical verification of the PMEGP units in which subsidy has been transferred to beneficiary accounts during 2009-10 or earlier	%	4.0	100	89 % <b>(**)</b>	
			2.1.4 PMEGP units in which subsidy has been transferred to beneficiaries accounts during 2013-14	Number	4.0	56,000	5875	
			2.1.5 PMEGP units by women entrepreneurs assisted during 2013-14	Number	3.0	14,000	823	
			2.1.6 Employment generated by units assisted during 2013-14	Lakh persons	5.0	3.71	0.41	
			2.1.7 Introducing e-tracking system	Date	6.0	2.10.13	e-tracking system has been initiated	

**(\*\*)** Total 60,084 PMEGP units set up during to 2008-09 and 2009-10. 53482 units have been physically verified. Remaining units are being verified.

4. Skill and Entrepreneurship development for KVI	10	4.1 SDP/EDP training	4.1.1 Number of persons trained	In lakh	5.0	1.17 (0.87 under HRD and 0.30 under PMEGP)	0.47 (0.40 under HRD and 0.07 under PMEGP)	40.17 %
			4.1.2 Number of women trained out of the above	In lakh	2.0	0.18 (0.13 under HRD and 0.05 under PMEGP)	0.06 (0.05 under HRD and 0.01 under PMEGP)	33.33 %
			4.1.3 Number of persons trained in NER and difficult areas	In lakh	2.0	0.12 (0.09 under HRD and 0.03 under PMEGP)	0.04 (0.03 under HRD and 0.01 under PMEGP)	33.33 %
			4.1.4 Number of women trained in NER and difficult areas out of the above	In lakh	1.0	0.02 (0.014 under HRD and 0.006 under PMEGP)	(***)	

(\*\*\*) 509 persons

5. Growth and development of Khadi and Village Industries	10	5.1 Growth and development of KVI sector	5.1.1 Gross sales of khadi	RS. in crore	4.0	1150	759.96	66.08%
			5.1.2 Annual gross sale of khadi as against production value of khadi	%	2.0	140 %	135 %	96.42 %
			5.1.3 Increase in Village industries production	%	2.0	11 %	5 %	45.45 %
			5.1.4 Export of KVI products	Rs. in crore	2.0	120	Reports are under collection	
6. Efficient functioning of the RFD system	3	Timely submission of draft RFD 2014-15 for approval	On-time submission	Date	2.0	05.03.14		
		Timely submission of result for 2012-13	On-time submission	Date	1.0	01.05.13	09.04.13	

7. Improving Internal Efficiency / Responsiveness / service delivery of Ministry /Department	4	Independent Audit of implementation of Citizens Charter	% of implementation	%	2.0	100		
		Independent Audit of implementation of Public Grievances redressal system	% of implementation	%	2.0	100		
8. Administrative Reforms	4	Implement ISO 9001 as per the approved action plan	% of implementation	%	2.0	100		
		Prepare an Action Plan for innovation	On-time submission	Date	2.0	30.07.13	- SIU report has been accepted and the same is being implemented. - Administrative Reform under KRDP has been completed.	

Director (Ec. R)